

BUCKLAND PARISH COUNCIL : EXPLANATION OF DIFFERENCES - an explanation is provided for any difference greater than £100 and 10% (PKF Littlejohn criteria : 15% and £200).							
Annual Return Box No.	This Yr 2020 £	Last Yr 2019	Difference £	Difference %	Explain Yes/No	Amount	Notes
2 : Precept	13771	13286	485	4%	No		
3 : Total other receipts	5792	4269	1523	36%	Yes		
							One off donations from local groups to support improved access to local rights of way One off contribution from SESW : To fund additional restoration along line of new water main Increase in Vat reclaimed
							822 375 301 25
							<u>1523</u>
4: Staff costs	9163	7504	-1659	22%	Yes		
							Uplift in MVDC payments (£87) and one off compensation payment from Flowline following incursion of green (£68) partially offset by lower local fundraising (£130)
							-1659
							Review of clerks hours and rate of pay completed that led to an increase in hourly rate and agreement to pay for any extra hours incurred Increase in hourly rate to £13.91 per hour : £1120. Extra hours worked 19/20 £539;
5: Loan interest / capital repayments	0	0	0	0%	No		
6 : All other payments	9395	10296	901	9%	No		
9 : Total fixed assets and long term assets	16877	16877	0	0%	No		-
10 : Total borrowings	0	0	0	0%	No		-

RESERVES		
7/8: Total cash and short term investments = Total balances and reserves =	13320	
2: Precept	13771	
Explanation required if % greater than 200%	97%	No