

BUCKLAND PARISH COUNCIL : EXPLANATION OF DIFFERENCES - an explanation is provided for any difference greater than either £200 and 15% or £100,000(PKF Littlejohn criteria)						
Annual Return Box No.	This Yr 2023 £	Last Yr 2022	Difference £	Difference %	Explain Yes/No	Amount
2 : Precept	16505	14868	1637	11%	No	
3: Total other receipts	9212	5589	3623	65%	Yes	Prior year VAT claim (Claim submitted Mar 22 - received April 22) 1460 Current year VAT claim (Claim submitted and received Mar 23) 2749 Higher grants secured during prior year from Surrey County Council -1045 Higher donations raised locally to support amenity improvements 313 Prior year CIL receipt. No CIL receipt in 2022/23. -87 Inflation related increase to funding received from Mole Valley District Council 93 Higher interest rate on bank account vs prior year 140 <u>3623</u>
4: Staff costs	9758	9422	-336	4%	No	-
5: Loan interest / capital repayments	0	0	0	0%	No	-
6 : All other payments	22408	10691	-11717	110%	Yes	Funded renovation of recently adopted bus shelter - new cedar shingle roof - one off task -5712 Funded conservation kerbing to protect registered village green - one off task -2473 Match funded SCC led surface improvements on right of way - one off task -1497 Higher payments of VAT incurred vs prior year -1142 Funded upgrades to the village website - planned amenity improvement -1202 Lower prior year audit costs - completed a certificate of exemption for 2021/22 200 Lower hall hire fees - fewer meetings held vs prior yr 74 Lower expense on printer consumables 35 <u>-11717</u>
9 : Total fixed assets and long term assets	15373	16877	-1504	9%	No	-
10 : Total borrowings	0	0	0	0%	No	-

RESERVES			
7/8: Total cash and short term investments = Total balances and reserves =		15996	
2: Precept		16505	
Explanation required if % greater than 200%		97%	No