

BUCKLAND PARISH COUNCIL : EXPLANATION OF DIFFERENCES - an explanation is provided for any difference greater than either £200 and 15% or £100,000(PKF Littlejohn criteria)							
Annual Return Box No.	This Yr 2026 £	Last Yr 2025	Difference £	Difference %	Explain Yes/No	Explanation	Amount
2 : Precept	18722	17766	956	5%	No		
3: Total other receipts	6076	5363	713	13%	No		
4: Staff costs	12999	10970	-2029	18%	Yes	Impact of changes to Employer National Insurance Impact of National Pay Award on LC 27 rate of pay on contracted hours Additional hours worked by Clerk at request of Council *	-634 -342 -1053
5: Loan interest / capital repayments	0	0	0	0%	No	-	-2029
6 : All other payments	9516	6849	-2667	39%	Yes	Amenity improvement: Spend on new defibrillator, bleed kit and spares Office costs : Windows 11 laptop and printer refurbishment Contracted support to make changes to domain, website and email accounts Amenity repairs to heritage bus shelter	-1190 -769 -500 -229
9 : Total fixed assets and long term assets	16403	15802	601	4%	No	-	-
10 : Total borrowings	0	0	0	0%	No	-	-

RESERVES			
7/8: Total cash and short term investments = Total balances and reserves =			26339
2: Precept			18722
Explanation required if % greater than 200%		141%	No

* Additional hours required to enable participation in training and meetings relating to the Local Government Reorganisation, to implement changes to website, domain and emails to ensure Council can comply with new audit requirements (principally assertion 10) and to liaise with SCC Highways re A25 road safety project, with SCC Highways and National Highways re official diversion routes and with SCC Highways and various utility companies re emergency and scheduled infrastructure projects - all impacting the parish